

# HUNTINGDONSHIRE DISTRICT COUNCIL

## Cabinet

Tuesday, 7 February 2023

### DECISION SHEET

**PRESENT:** Councillors S J Conboy (Chair), L Davenport-Ray, S W Ferguson, B A Mickelburgh, B M Pitt, T D Sanderson and S Wakeford.

**APOLOGIES:** Councillors M A Hassall and S L Taylor.

ITEM NO.	SUBJECT	CONTACT OFFICER
1	<p><b>FINAL 2023/24 REVENUE BUDGET &amp; MEDIUM-TERM FINANCIAL STRATEGY (2024/25 TO 2027/28); INCLUDING THE CAPITAL PROGRAMME</b></p> <p>The Cabinet has recommended to Council the approval of the overall Final Budget 2023/24 and Medium Term Financial Strategy 2024/25 to 2027/28 as outlined in Appendix 1 of the report submitted which includes the Revenue Budget at Section 2 and the Capital Programme at Section 3.</p>	K Sutton - (01480) 387072
2	<p><b>2023/24 TREASURY MANAGEMENT, CAPITAL AND INVESTMENT STRATEGIES</b></p> <p>The Cabinet has recommended to Council the approval of the Treasury Management, Capital and Investment Strategies (as outlined in Appendices 1, 2 and 3 of the submitted report) and the Minimum Revenue Provision Statement and the Flexible Use of Capital Receipts Strategy (as outlined in Appendices 4 and 5 of the submitted report).</p>	K Sutton / O Colbert / S Russell-Surtees - (01480) 387072 / 388067 / 388524

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3	<p><b>BUSINESS RATES DISCRETIONARY RATE RELIEF POLICY</b></p> <p>The Cabinet has approved the Business Rates Discretionary Rate Relief Policy effective from 1st April 2023.</p>	<p>Z Warren - (01480) 388461</p>
4	<p><b>CORPORATE PERFORMANCE REPORT 2022/23 QUARTER 3</b></p> <p>The Cabinet has considered and commented on progress made against the Key Actions and Corporate Indicators in the Corporate Plan and current projects (as summarised in Appendix A and detailed in Appendices B and C of the submitted report).</p>	<p>D Buckridge - (01480) 388065</p>
5	<p><b>FINANCE PERFORMANCE REPORT 2022/23 QUARTER 3</b></p> <p>The Cabinet has considered and commented upon the revenue financial performance to the end of December 2022 (as detailed in Appendix 1 and summarised in paragraph 3.2 of the submitted report) and considered and commented upon the capital financial performance at the end of December 2022 (as detailed in Appendix 1 and summarised in paragraph 3.3 and the prudential indicators as detailed in Appendix 2 of the submitted report).</p>	<p>K Sutton - (01480) 387072</p>
6	<p><b>REVIEW OF REPRESENTATIVES ON OUTSIDE BODIES AND INTERNAL DRAINAGE BOARDS</b></p> <p>The Cabinet has agreed to</p> <ul style="list-style-type: none"> <li>(a) implement a proper reporting process;</li> <li>(b) identify the relevant Officers to take ownership of the relationship between the Council, Councillor and Organisation or Board;</li> </ul>	<p>B Buddle - (01480) 388008</p>

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	<ul style="list-style-type: none"> <li data-bbox="400 226 1066 331">(c) establish regular communication between Officers and nominated Councillors to ensure consistency and clarity;</li> <li data-bbox="400 371 1066 477">(d) develop a job description to establish clarity and consistency for appointed Councillors;</li> <li data-bbox="400 517 1066 622">(e) set clear expectations for Members and ensure they are able to fulfil the duties of the role when appointed;</li> <li data-bbox="400 663 1066 741">(f) review the list of organisations and boards appointed to; and</li> <li data-bbox="400 781 1066 887">(g) ensure that appointments are non-political and are made taking Ward and specialist expertise into account.</li> </ul>	